

The Episcopal Diocese of Tennessee
Budget for 2008

	Total 2008	Episcopate	Canon	Outreach	Missions Council	Education Council	Ministry-Service Council	Unrestricted, General & Administrative
19202 Dues and subscriptions, Episcopate	4,000	4,000						
19203 Dues and subscriptions, Canon	-							
19251 Equipment rental, repair and maintenance	20,600							20,600
19301 Insurance, property & liability	20,000							20,000
19351 Miscellaneous expenses, kitchen	3,500							3,500
19401 Occupancy	55,000							55,000
19451 Postage and shipping	5,500							5,500
19501 Printing, Communications	26,500							26,500
19551 Professional fees, audit, etc.	6,800							6,800
19601 Supplies	7,000							7,000
19651 Telephone, gen. & admin.	13,000							13,000
19652 Telephone, Episcopate	2,400	2,400						-
19701 Travel, mileage, gen. & admin.	-							-
19702 Travel, Episcopate	6,000	6,000						-
19751 Training, continuing education	1,000							1,000
	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
	172,300	12,400	-	-	-	-	-	169,900
Total Expenses	<u>1,642,313</u>	<u>193,615</u>	<u>118,705</u>	<u>218,301</u>	<u>258,600</u>	<u>169,459</u>	<u>293,822</u>	<u>389,812</u>
Total Revenue over (under) expenses	<u>2,679</u>	<u>(78,615)</u>	<u>(118,705)</u>	<u>(218,301)</u>	<u>(258,600)</u>	<u>(153,721)</u>	<u>(184,926)</u>	<u>1,015,546</u>